

FUMCSS Ministry Action Plan 2018

Ministry Vision

“Make disciples of Jesus Christ, who make disciples equipped to transform lives, the community, and the world.”
"Growing Deeper and Branching Out"

1. <u>Team Type:</u> Church Ministry Action Plan 2. <u>MAP Team Leader:</u> Rev. Clark & Admin. Council	8. <u>MAP Title:</u> FUMCSS Ministry Action Plan 2018			
Outcome & Strategic Objectives				
6. <u>Outcomes:</u> <i>How will you measure your progress in living out the ministry vision in 2018?</i> 1. Increased involvement in small group ministries. (Growing Deeper) 2. Adopt a funding and usage plan for the refurbishment of the Old Church Building. (Growing Deeper & Branching Out) 3. Increased Worship Attendance (Growing Deeper & Branching Out) 4. Maintain a positive cash flow balance while paying 100% of District Apportionment and at least 50% of Conference Tithe due. (Growing Deeper) 5. Launch a new ministry that reaches people in the community that are currently underrepresented in our church. (Branching Out)				
7. <u>Long Term Indicators</u>	7. <u>System Steps / Core Processes</u>	7. <u>Near Term Indicators</u>	7. <u>Date</u>	7. <u>Team Leader</u>
10% increase in small group participation a the close of 2018.	#1 Pastor will promote Connexion Group enrollment in August.	80 people enrolled in Connexion Groups at the start of the fall session	9/9/18	Rev. Clark
10% increase in small group participation at the close of 2018.	#1 Pastor will work with Spiritual Formation Committee to develop a variety of Connexion Group types, times, and meeting formats in an effort to engage more people in small group ministry.	Group Types identified by August 1, 2018.	9/9/18	Rev. Clark & Olivia McCarver (SF Chair)
At least 1/3 of participants not currently in a C-Group	#1 Spiritual Formation Committee will develop a short-term summer bible study and recruit leaders for the study in an effort to engage people not in Connexion Groups.	Study and leader identified by May 1, 2018 (Completed)	7/31/18	Olivia McCarver (SF Chair)
10% increase in small group part. at the close of '18	#1 Spiritual Formation Committee will conduct a Survey Monkey Survey of congregation regarding small group participation and interests.	Survey Conducted by July 31, 2018.	12/31/18	Olivia McCarver (SF Chair)
3. <u>Why</u> It is important to begin a new year with a plan of action so that valuable time and resources are not expended on issues and areas that do not lead to making disciples who make disciples for Jesus Christ for the transformation of lives, the community, and the world.				
4. <u>Values</u> Our values as a community of faith include an emphasis on Prayer, Love, Bible-Based Preaching & Teaching, Vibrant Worship, and Children & Youth Ministry. We are committed to growing deeper and branching out.				
5. <u>Context</u> We are the sole United Methodist community of faith in Siloam Springs, AR and the primary voice of orthodox Wesleyan theology.				

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Initial Meeting conducted by May 31, 2018.	#2 Old Church Renovation Committee (OCRC) will meet to review prior work.	Initial Meeting conducted by May 31, 2018. (Completed)	6/1/18	Jim Huggins (Chair)
Feasibility Studies results by Oct. 31, 2018	#2 OCRC will conduct feasibility studies on a "Mother's Day Out" type program, and potential partnerships with community entities.	Feasibility Studies begun by September 1, 2018.	10/31/18	Jim Huggins & Rev. Clark
Initial Funding models developed by Nov. 1	#2 OCRC will explore funding models for the renovation project.	Updated cost analysis conducted by Oct. 1.	11/1/18	Jim Huggins & Rev. Clark
Report to congregation completed by Dec. 31, 2018	#2 OCRC will report it's progress to the congregation and next steps by year end.	Initial Draft Report Completed by Nov. 30, 2018.	12/31/18	Jim Huggins
10% increase in average worship attendance at the close of 2018.	#3 Working with the Worship Arts staff and the Worship Committee the Pastor will develop engaging sermon series that glorify God, encourage us to grow deeper, and challenge us to branch out.	Increased Worship Attendance in first half of 2018.	9/9/18	Rev. Clark
Recommendations adopted and in the process of implementation by Dec. 31, 2018	#3 Worship Arts Minister will work with Worship Arts staff, Worship Committee, and Pastor to review current worship offerings and make recommendations for enhancements and improvements.	Preliminary Recommendations are submitted by September 30, 2018.	12/31/18	Dan Phillips
Successful transition upon departure on July 8, 2018	#3 Current Worship Arts Minister will provide a smooth transition for new Worship Arts Minister.	Assist in the search process (Completed)	7/8/18	Rebekah Lindstrom
Report to Admin. Council in Oct. 2018.	#3 Leadership Institute Attendees will gather ideas from the COR Leadership Institute for ways we can grow our church's worship attendance and engagement and report back to the pastor and Admin. Council.	Attend Leadership Institute in September 2018.	10/31/18	Rev. Clark & LI Attendees
Mission Moments Scheduled through 2018	#4 Pastor will continue to develop a series of Mission Moments for use in worship each week and will work with members of the Finance Committee to schedule those Mission Moments.	Mission Moments Scheduled through Sept.	7/15/18	Rev. Clark
Series of testimonials, skits, and videos completed by 11/30/18.	#4 Finance Committee will develop a series of stewardship testimonials, skits, and video segments for use in worship (i.e. Mission Moments) that highlight tithing, corp. stewardship, and indiv. stewardship.	Series of testimonials, skits, and videos outlined and preliminarily sched. by July 31, 2018.	9/9/18	Finance Cmte.

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Program scheduled or completed in 2018	#4 Finance Committee will sponsor a session of Financial Peace University or similar personal stewardship program.	Program scheduled by Oct. 1, 2018.	12/31/18	Finance Cmte.
Sermons delivered by Dec. 2018	#4 Pastor will develop a series of sermons on the topic of personal and congregational stewardship for Fall 2018	Sermons Scheduled by September 1, 2018	12/31/18	Rev. Clark
Pilot project completed by Nov. 30, 2018.	#5 Pilot "Dinner Church" Initiative.	Dates for pilot project set by August 15, 2018.	Fall 2018	Mallory Coffey (Project Leader)
Post-Project Assessment completed by Dec. 15, 2018.	#5 Assess fruitfulness of "Dinner Church" pilot project.	Mid-Project Assessment by Oct. 31, 2018.	Fall 2018	Mallory Coffey & Rev. Clark
Report to Admin. Council in Oct. 2018.	#5 Leadership Institute Attendees will gather ideas from the COR Leadership Institute for ways we can reach people who are not currently represented or are underrepresented in our church and report back to the pastor and Admin. Council.	Attend Leadership Institute in September 2018.	10/31/18	Rev. Clark & LI Attendees
Report preliminary ideas to Admin. Council.	#5 Leadership Institute Attendees will attend the Fall Follow-Up Workshop and flesh out ideas that the church can implement.	Attend Follow-Up Workshop as scheduled.	11/30/18	Rev. Clark & LI Attendees

